

**GOBIERNO DEL ESTADO DE BAJA CALIFORNIA**  
**SECRETARÍA DE PLANEACIÓN Y FINANZAS**  
**SISTEMA DE TRÁMITES PRESUPUESTALES**  
**AVANCE DE GESTION AL MES DE DICIEMBRE DE 2018**

Detallado por Ramo/Capítulo/Partida  
 Del 1 de enero al 31 de diciembre de 2018

Ramo 01 al Ramo 28  
 Partida 39101 a la Partida 39907

RAMO-CAPITULO-PARTIDA	PRESUPUESTAL				MOMENTOS CONTABLES				DISPONIBLE PRESUPUESTAL	CUENTAS POR PAGAR			
	APROBADO ANUAL	MODIFICADO	PRECOMPROMISO	DEVENGADO	APROBADO	MODIFICADO	COMPROMETIDO	DEVENGADO			EJERCIDO	PAGADO	
03 OFICINA DEL EJECUTIVO													
30000 SERVICIOS GENERALES													
39000 OTROS SERVICIOS GENERALES													
39200 IMPUESTOS Y DERECHOS													
39201 IMPUESTOS Y DERECHOS	\$105,293.81	\$105,293.81	\$68,003.65	\$68,003.65	\$105,293.81	\$0.00	\$68,003.65	\$68,003.65	\$68,003.65	\$68,003.65	\$68,003.65	\$37,290.16	\$0.00
TOTAL PARTIDA GENERICA 39200 :	\$105,293.81	\$105,293.81	\$68,003.65	\$68,003.65	\$105,293.81	\$0.00	\$68,003.65	\$68,003.65	\$68,003.65	\$68,003.65	\$68,003.65	\$37,290.16	\$0.00
39600 OTROS GASTOS POR RESPONSABILIDADES													
39601 OTROS GASTOS POR RESPONSABILIDADES	\$36,200.00	\$36,200.00	\$0.00	\$0.00	\$36,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,200.00	\$0.00
TOTAL PARTIDA GENERICA 39600 :	\$36,200.00	\$36,200.00	\$0.00	\$0.00	\$36,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,200.00	\$0.00
39900 OTROS SERVICIOS GENERALES													
39904 OTROS SERVICIOS GENERALES	\$144,424.00	\$144,424.00	\$99,650.80	\$99,650.80	\$144,424.00	\$0.00	\$99,650.80	\$99,650.80	\$99,650.80	\$99,650.80	\$99,650.80	\$44,773.20	\$0.00
TOTAL PARTIDA GENERICA 39900 :	\$144,424.00	\$144,424.00	\$99,650.80	\$99,650.80	\$144,424.00	\$0.00	\$99,650.80	\$99,650.80	\$99,650.80	\$99,650.80	\$99,650.80	\$44,773.20	\$0.00
TOTAL CONCEPTO 39000 :	\$285,917.81	\$285,917.81	\$167,654.45	\$167,654.45	\$285,917.81	\$0.00	\$167,654.45	\$167,654.45	\$167,654.45	\$167,654.45	\$167,654.45	\$118,263.36	\$0.00
TOTAL CAPITULO 30000 :	\$285,917.81	\$285,917.81	\$167,654.45	\$167,654.45	\$285,917.81	\$0.00	\$167,654.45	\$167,654.45	\$167,654.45	\$167,654.45	\$167,654.45	\$118,263.36	\$0.00
TOTAL RAMO 03 :	\$285,917.81	\$285,917.81	\$167,654.45	\$167,654.45	\$285,917.81	\$0.00	\$167,654.45	\$167,654.45	\$167,654.45	\$167,654.45	\$167,654.45	\$118,263.36	\$0.00
04 SECRETARIA GENERAL DE GOBIERNO													
30000 SERVICIOS GENERALES													
39000 OTROS SERVICIOS GENERALES													
39200 IMPUESTOS Y DERECHOS													
39201 IMPUESTOS Y DERECHOS	\$20,000.00	\$23,000.00	\$20,341.98	\$20,341.98	\$20,000.00	\$3,000.00	\$20,341.98	\$20,341.98	\$20,341.98	\$20,341.98	\$20,341.98	\$2,658.02	\$0.00
TOTAL PARTIDA GENERICA 39200 :	\$20,000.00	\$23,000.00	\$20,341.98	\$20,341.98	\$20,000.00	\$3,000.00	\$20,341.98	\$20,341.98	\$20,341.98	\$20,341.98	\$20,341.98	\$2,658.02	\$0.00
39400 SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE													
39401 SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETE	\$0.00	\$34,036,000.32	\$0.00	\$0.00	\$0.00	\$34,036,000.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,036,000.32	\$0.00
TOTAL PARTIDA GENERICA 39400 :	\$0.00	\$34,036,000.32	\$0.00	\$0.00	\$0.00	\$34,036,000.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,036,000.32	\$0.00
39600 OTROS GASTOS POR RESPONSABILIDADES													
39601 OTROS GASTOS POR RESPONSABILIDADES	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PARTIDA GENERICA 39600 :	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39800 OTROS SERVICIOS GENERALES													
39904 OTROS SERVICIOS GENERALES	\$27,600.00	\$27,600.00	\$17,448.60	\$17,448.60	\$27,600.00	\$0.00	\$17,448.60	\$17,448.60	\$17,448.60	\$17,448.60	\$13,983.60	\$10,151.40	\$3,465.00
TOTAL PARTIDA GENERICA 39900 :	\$27,600.00	\$27,600.00	\$17,448.60	\$17,448.60	\$27,600.00	\$0.00	\$17,448.60	\$17,448.60	\$17,448.60	\$17,448.60	\$13,983.60	\$10,151.40	\$3,465.00
TOTAL CONCEPTO 39000 :	\$65,600.00	\$34,104,600.32	\$55,790.58	\$37,790.58	\$65,600.00	\$34,039,000.32	\$55,790.58	\$37,790.58	\$37,790.58	\$34,325.58	\$34,048,809.74	\$3,465.00	\$0.00
TOTAL CAPITULO 30000 :	\$65,600.00	\$34,104,600.32	\$55,790.58	\$37,790.58	\$65,600.00	\$34,039,000.32	\$55,790.58	\$37,790.58	\$37,790.58	\$34,325.58	\$34,048,809.74	\$3,465.00	\$0.00
TOTAL RAMO 04 :	\$65,600.00	\$34,104,600.32	\$55,790.58	\$37,790.58	\$65,600.00	\$34,039,000.32	\$55,790.58	\$37,790.58	\$37,790.58	\$34,325.58	\$34,048,809.74	\$3,465.00	\$0.00
05 OFICIALIA MAYOR DE GOBIERNO													
30000 SERVICIOS GENERALES													
39000 OTROS SERVICIOS GENERALES													
39200 IMPUESTOS Y DERECHOS													
39201 IMPUESTOS Y DERECHOS	\$94,800.00	\$94,800.00	\$330.00	\$330.00	\$94,800.00	\$0.00	\$330.00	\$330.00	\$330.00	\$330.00	\$330.00	\$94,470.00	\$0.00
TOTAL PARTIDA GENERICA 39200 :	\$94,800.00	\$94,800.00	\$330.00	\$330.00	\$94,800.00	\$0.00	\$330.00	\$330.00	\$330.00	\$330.00	\$330.00	\$94,470.00	\$0.00
39600 OTROS GASTOS POR RESPONSABILIDADES													
39601 OTROS GASTOS POR RESPONSABILIDADES	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00
TOTAL PARTIDA GENERICA 39600 :	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00
TOTAL CONCEPTO 39000 :	\$134,800.00	\$134,800.00	\$330.00	\$330.00	\$134,800.00	\$0.00	\$330.00	\$330.00	\$330.00	\$330.00	\$330.00	\$134,470.00	\$0.00
TOTAL CAPITULO 30000 :	\$134,800.00	\$134,800.00	\$330.00	\$330.00	\$134,800.00	\$0.00	\$330.00	\$330.00	\$330.00	\$330.00	\$330.00	\$134,470.00	\$0.00
TOTAL RAMO 05 :	\$134,800.00	\$134,800.00	\$330.00	\$330.00	\$134,800.00	\$0.00	\$330.00	\$330.00	\$330.00	\$330.00	\$330.00	\$134,470.00	\$0.00

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**SECRETARÍA DE PLANEACIÓN Y FINANZAS**  
**SISTEMA DE TRÁMITES PRESUPUESTALES**  
**AVANCE DE GESTION AL MES DE DICIEMBRE DE 2018**  
 Detallado por Ramo/Capitulo/Partida  
 Del 1 de enero al 31 de diciembre de 2018

Ramo 01 al Ramo 28  
 Partida 39101 a la Partida 39907

RAMO-CAPITULO-PARTIDA	PRESUPUESTAL				MOMENTOS CONTABLES						DISPONIBLE PRESUPUESTAL	CUENTAS POR PAGAR	
	APROBADO ANUAL	MODIFICADO	PRECOMPROMISO	DEVENGADO	APROBADO	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO			
06 PROCURADURIA GENERAL DE JUSTICIA													
30000 SERVICIOS GENERALES													
39000 OTROS SERVICIOS GENERALES													
39100 SERVICIOS FUNERARIOS Y DE CEMENTERIOS													
39101 SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$80,000.00	\$80,000.00	\$47,396.00	\$47,396.00	\$80,000.00	\$0.00	\$47,396.00	\$47,396.00	\$47,396.00	\$47,396.00	\$47,396.00	\$32,604.00	\$0.00
TOTAL PARTIDA GENERICA 39100 :	\$80,000.00	\$80,000.00	\$47,396.00	\$47,396.00	\$80,000.00	\$0.00	\$47,396.00	\$47,396.00	\$47,396.00	\$47,396.00	\$47,396.00	\$32,604.00	\$0.00
39200 IMPUESTOS Y DERECHOS													
39201 IMPUESTOS Y DERECHOS	\$270,000.00	\$270,000.00	\$269,512.62	\$269,512.62	\$270,000.00	\$0.00	\$269,512.62	\$269,512.62	\$269,512.62	\$269,512.62	\$269,512.62	\$487.38	\$0.00
TOTAL PARTIDA GENERICA 39200 :	\$270,000.00	\$270,000.00	\$269,512.62	\$269,512.62	\$270,000.00	\$0.00	\$269,512.62	\$269,512.62	\$269,512.62	\$269,512.62	\$269,512.62	\$487.38	\$0.00
39600 OTROS GASTOS POR RESPONSABILIDADES													
39601 OTROS GASTOS POR RESPONSABILIDADES	\$105,000.00	\$105,000.00	\$101,781.88	\$101,781.88	\$105,000.00	\$0.00	\$101,781.88	\$101,781.88	\$101,781.88	\$101,781.88	\$86,881.88	\$3,218.12	\$14,900.00
TOTAL PARTIDA GENERICA 39600 :	\$105,000.00	\$105,000.00	\$101,781.88	\$101,781.88	\$105,000.00	\$0.00	\$101,781.88	\$101,781.88	\$101,781.88	\$101,781.88	\$86,881.88	\$3,218.12	\$14,900.00
TOTAL CONCEPTO 39000 :	\$455,000.00	\$455,000.00	\$418,690.50	\$418,690.50	\$455,000.00	\$0.00	\$418,690.50	\$418,690.50	\$418,690.50	\$418,690.50	\$403,790.50	\$36,309.50	\$14,900.00
TOTAL CAPITULO 30000 :	\$455,000.00	\$455,000.00	\$418,690.50	\$418,690.50	\$455,000.00	0	\$418,690.50	\$418,690.50	\$418,690.50	\$418,690.50	\$403,790.50	\$36,309.50	\$14,900.00
TOTAL RAMO 06 :	\$455,000.00	\$455,000.00	\$418,690.50	\$418,690.50	\$455,000.00	\$0.00	\$418,690.50	\$418,690.50	\$418,690.50	\$418,690.50	\$403,790.50	\$36,309.50	\$14,900.00
07 SECRETARIA DE PLANEACION Y FINANZAS													
30000 SERVICIOS GENERALES													
39000 OTROS SERVICIOS GENERALES													
39200 IMPUESTOS Y DERECHOS													
39201 IMPUESTOS Y DERECHOS	\$38,620.67	\$38,620.67	\$34,941.35	\$34,941.35	\$38,620.67	\$0.00	\$34,941.35	\$34,941.35	\$34,941.35	\$34,941.35	\$34,941.34	\$3,679.32	\$0.01
TOTAL PARTIDA GENERICA 39200 :	\$38,620.67	\$38,620.67	\$34,941.35	\$34,941.35	\$38,620.67	\$0.00	\$34,941.35	\$34,941.35	\$34,941.35	\$34,941.35	\$34,941.34	\$3,679.32	\$0.01
39400 SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE													
39401 SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	\$0.00	\$198,380.84	\$198,380.84	\$198,380.84	\$0.00	\$198,380.84	\$198,380.84	\$198,380.84	\$198,380.84	\$198,380.84	\$158,198.00	\$0.00	\$39,182.84
TOTAL PARTIDA GENERICA 39400 :	\$0.00	\$198,380.84	\$198,380.84	\$198,380.84	\$0.00	\$198,380.84	\$198,380.84	\$198,380.84	\$198,380.84	\$198,380.84	\$158,198.00	\$0.00	\$39,182.84
39600 OTROS GASTOS POR RESPONSABILIDADES													
39601 OTROS GASTOS POR RESPONSABILIDADES	\$25,000.00	\$25,000.00	\$2,835.98	\$2,835.98	\$25,000.00	\$0.00	\$2,835.98	\$2,835.98	\$2,835.98	\$2,835.98	\$2,835.98	\$22,164.02	\$0.00
TOTAL PARTIDA GENERICA 39600 :	\$25,000.00	\$25,000.00	\$2,835.98	\$2,835.98	\$25,000.00	\$0.00	\$2,835.98	\$2,835.98	\$2,835.98	\$2,835.98	\$2,835.98	\$22,164.02	\$0.00
39900 OTROS SERVICIOS GENERALES													
39904 OTROS SERVICIOS GENERALES	\$72,645.60	\$72,645.60	\$60,573.20	\$60,573.20	\$72,645.60	\$0.00	\$60,573.20	\$60,573.20	\$60,573.20	\$60,573.20	\$60,573.20	\$12,072.40	\$0.00
TOTAL PARTIDA GENERICA 39900 :	\$72,645.60	\$72,645.60	\$60,573.20	\$60,573.20	\$72,645.60	\$0.00	\$60,573.20	\$60,573.20	\$60,573.20	\$60,573.20	\$60,573.20	\$12,072.40	\$0.00
TOTAL CONCEPTO 39000 :	\$136,266.27	\$334,647.11	\$296,731.37	\$296,731.37	\$136,266.27	\$198,380.84	\$296,731.37	\$296,731.37	\$296,731.37	\$296,731.37	\$257,548.52	\$37,915.74	\$39,182.85
TOTAL CAPITULO 30000 :	\$136,266.27	\$334,647.11	\$296,731.37	\$296,731.37	\$136,266.27	\$198,380.84	\$296,731.37	\$296,731.37	\$296,731.37	\$296,731.37	\$257,548.52	\$37,915.74	\$39,182.85
TOTAL RAMO 07 :	\$136,266.27	\$334,647.11	\$296,731.37	\$296,731.37	\$136,266.27	\$198,380.84	\$296,731.37	\$296,731.37	\$296,731.37	\$296,731.37	\$257,548.52	\$37,915.74	\$39,182.85
08 SECRETARIA DE LA CONTRALORIA Y TRANSPARENCIA GUBERNAMENTAL													
30000 SERVICIOS GENERALES													
39000 OTROS SERVICIOS GENERALES													
39200 IMPUESTOS Y DERECHOS													
39201 IMPUESTOS Y DERECHOS	\$17,000.00	\$17,000.00	\$12,130.98	\$12,130.98	\$17,000.00	\$0.00	\$12,130.98	\$12,130.98	\$12,130.98	\$12,130.98	\$12,130.98	\$4,869.02	\$0.00
TOTAL PARTIDA GENERICA 39200 :	\$17,000.00	\$17,000.00	\$12,130.98	\$12,130.98	\$17,000.00	\$0.00	\$12,130.98	\$12,130.98	\$12,130.98	\$12,130.98	\$12,130.98	\$4,869.02	\$0.00
TOTAL CONCEPTO 39000 :	\$17,000.00	\$17,000.00	\$12,130.98	\$12,130.98	\$17,000.00	\$0.00	\$12,130.98	\$12,130.98	\$12,130.98	\$12,130.98	\$12,130.98	\$4,869.02	\$0.00
TOTAL CAPITULO 30000 :	\$17,000.00	\$17,000.00	\$12,130.98	\$12,130.98	\$17,000.00	0	\$12,130.98	\$12,130.98	\$12,130.98	\$12,130.98	\$12,130.98	\$4,869.02	\$0.00
TOTAL RAMO 08 :	\$17,000.00	\$17,000.00	\$12,130.98	\$12,130.98	\$17,000.00	\$0.00	\$12,130.98	\$12,130.98	\$12,130.98	\$12,130.98	\$12,130.98	\$4,869.02	\$0.00

**GOBIERNO DEL ESTADO DE BAJA CALIFORNIA**  
**SECRETARÍA DE PLANEACIÓN Y FINANZAS**  
**SISTEMA DE TRÁMITES PRESUPUESTALES**  
**AVANCE DE GESTION AL MES DE DICIEMBRE DE 2018**

Detallado por Ramo/Capítulo/Partida  
 Del 1 de enero al 31 de diciembre de 2018

Ramo 01 al Ramo 28  
 Partida 39101 a la Partida 39907

RAMO-CAPITULO-PARTIDA	PRESUPUESTAL				MOMENTOS CONTABLES						DISPONIBLE PRESUPUESTAL	CUENTAS POR PAGAR	
	APROBADO ANUAL	MODIFICADO	PRECOMPROMISO	DEVENGADO	APROBADO	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO			
09 SECRETARIA DE PESCA Y ACUICULTURA													
30000 SERVICIOS GENERALES													
39000 OTROS SERVICIOS GENERALES													
39200 IMPUESTOS Y DERECHOS													
39201 IMPUESTOS Y DERECHOS	\$18,000.00	\$18,000.00	\$4,949.99	\$4,949.99	\$18,000.00	\$0.00	\$4,949.99	\$4,949.99	\$4,949.99	\$4,949.99	\$4,949.99	\$13,050.01	\$0.00
TOTAL PARTIDA GENERICA 39200 :	\$18,000.00	\$18,000.00	\$4,949.99	\$4,949.99	\$18,000.00	\$0.00	\$4,949.99	\$4,949.99	\$4,949.99	\$4,949.99	\$4,949.99	\$13,050.01	\$0.00
39600 OTROS GASTOS POR RESPONSABILIDADES													
39601 OTROS GASTOS POR RESPONSABILIDADES	\$15,000.00	\$15,000.00	\$2,045.00	\$2,045.00	\$15,000.00	\$0.00	\$2,045.00	\$2,045.00	\$2,045.00	\$2,045.00	\$2,045.00	\$12,955.00	\$0.00
TOTAL PARTIDA GENERICA 39600 :	\$15,000.00	\$15,000.00	\$2,045.00	\$2,045.00	\$15,000.00	\$0.00	\$2,045.00	\$2,045.00	\$2,045.00	\$2,045.00	\$2,045.00	\$12,955.00	\$0.00
TOTAL CONCEPTO 39000 :	\$33,000.00	\$33,000.00	\$6,994.99	\$6,994.99	\$33,000.00	\$0.00	\$6,994.99	\$6,994.99	\$6,994.99	\$6,994.99	\$6,994.99	\$26,005.01	\$0.00
TOTAL CAPITULO 30000 :	\$33,000.00	\$33,000.00	\$6,994.99	\$6,994.99	\$33,000.00	\$0.00	\$6,994.99	\$6,994.99	\$6,994.99	\$6,994.99	\$6,994.99	\$26,005.01	\$0.00
TOTAL RAMO 09 :	\$33,000.00	\$33,000.00	\$6,994.99	\$6,994.99	\$33,000.00	\$0.00	\$6,994.99	\$6,994.99	\$6,994.99	\$6,994.99	\$6,994.99	\$26,005.01	\$0.00
10 SECRETARIA DE INFRAEST. Y DES. URB.													
30000 SERVICIOS GENERALES													
39000 OTROS SERVICIOS GENERALES													
39200 IMPUESTOS Y DERECHOS													
39201 IMPUESTOS Y DERECHOS	\$45,049.00	\$45,049.00	\$4,813.00	\$4,813.00	\$45,049.00	\$0.00	\$4,813.00	\$4,813.00	\$4,813.00	\$4,813.00	\$4,813.00	\$40,236.00	\$0.00
TOTAL PARTIDA GENERICA 39200 :	\$45,049.00	\$45,049.00	\$4,813.00	\$4,813.00	\$45,049.00	\$0.00	\$4,813.00	\$4,813.00	\$4,813.00	\$4,813.00	\$4,813.00	\$40,236.00	\$0.00
TOTAL CONCEPTO 39000 :	\$45,049.00	\$45,049.00	\$4,813.00	\$4,813.00	\$45,049.00	\$0.00	\$4,813.00	\$4,813.00	\$4,813.00	\$4,813.00	\$4,813.00	\$40,236.00	\$0.00
TOTAL CAPITULO 30000 :	\$45,049.00	\$45,049.00	\$4,813.00	\$4,813.00	\$45,049.00	\$0.00	\$4,813.00	\$4,813.00	\$4,813.00	\$4,813.00	\$4,813.00	\$40,236.00	\$0.00
TOTAL RAMO 10 :	\$45,049.00	\$45,049.00	\$4,813.00	\$4,813.00	\$45,049.00	\$0.00	\$4,813.00	\$4,813.00	\$4,813.00	\$4,813.00	\$4,813.00	\$40,236.00	\$0.00
11 SECRETARIA DE DESARROLLO ECONOMICO													
30000 SERVICIOS GENERALES													
39000 OTROS SERVICIOS GENERALES													
39200 IMPUESTOS Y DERECHOS													
39201 IMPUESTOS Y DERECHOS	\$12,000.00	\$12,000.00	\$9,570.60	\$9,570.60	\$12,000.00	\$0.00	\$9,570.60	\$9,570.60	\$9,570.60	\$9,570.60	\$9,570.60	\$2,429.40	\$0.00
TOTAL PARTIDA GENERICA 39200 :	\$12,000.00	\$12,000.00	\$9,570.60	\$9,570.60	\$12,000.00	\$0.00	\$9,570.60	\$9,570.60	\$9,570.60	\$9,570.60	\$9,570.60	\$2,429.40	\$0.00
39600 OTROS GASTOS POR RESPONSABILIDADES													
39601 OTROS GASTOS POR RESPONSABILIDADES	\$10,000.00	\$10,000.00	\$1,000.00	\$0.00	\$10,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00
TOTAL PARTIDA GENERICA 39600 :	\$10,000.00	\$10,000.00	\$1,000.00	\$0.00	\$10,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00
TOTAL CONCEPTO 39000 :	\$22,000.00	\$22,000.00	\$10,570.60	\$9,570.60	\$22,000.00	\$0.00	\$10,570.60	\$9,570.60	\$9,570.60	\$9,570.60	\$9,570.60	\$11,429.40	\$0.00
TOTAL CAPITULO 30000 :	\$22,000.00	\$22,000.00	\$10,570.60	\$9,570.60	\$22,000.00	\$0.00	\$10,570.60	\$9,570.60	\$9,570.60	\$9,570.60	\$9,570.60	\$11,429.40	\$0.00
TOTAL RAMO 11 :	\$22,000.00	\$22,000.00	\$10,570.60	\$9,570.60	\$22,000.00	\$0.00	\$10,570.60	\$9,570.60	\$9,570.60	\$9,570.60	\$9,570.60	\$11,429.40	\$0.00
12 SECRETARIA DE DESARROLLO AGROPECUARIO													
30000 SERVICIOS GENERALES													
39000 OTROS SERVICIOS GENERALES													
39200 IMPUESTOS Y DERECHOS													
39201 IMPUESTOS Y DERECHOS	\$15,821.95	\$15,821.95	\$660.00	\$660.00	\$15,821.95	\$0.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$15,161.95	\$0.00
TOTAL PARTIDA GENERICA 39200 :	\$15,821.95	\$15,821.95	\$660.00	\$660.00	\$15,821.95	\$0.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$15,161.95	\$0.00
39300 IMPUESTOS Y DERECHOS DE IMPORTACION													
39301 IMPUESTOS Y DERECHOS DE IMPORTACION	\$900.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00
TOTAL PARTIDA GENERICA 39300 :	\$900.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00
39600 OTROS GASTOS POR RESPONSABILIDADES													
39601 OTROS GASTOS POR RESPONSABILIDADES	\$15,000.00	\$15,000.00	\$6,555.97	\$6,555.97	\$15,000.00	\$0.00	\$6,555.97	\$6,555.97	\$6,555.97	\$6,555.97	\$6,555.97	\$8,444.03	\$0.00
TOTAL PARTIDA GENERICA 39600 :	\$15,000.00	\$15,000.00	\$6,555.97	\$6,555.97	\$15,000.00	\$0.00	\$6,555.97	\$6,555.97	\$6,555.97	\$6,555.97	\$6,555.97	\$8,444.03	\$0.00
39900 OTROS SERVICIOS GENERALES													
39902 SERVICIO DE EXTRACCION Y CONDUCCION DE AGUA	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6.00

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**GOBIERNO DEL ESTADO DE BAJA CALIFORNIA**  
**SECRETARÍA DE PLANEACIÓN Y FINANZAS**  
**SISTEMA DE TRÁMITES PRESUPUESTALES**  
**AVANCE DE GESTION AL MES DE DICIEMBRE DE 2018**

Detallado por Ramo/Capítulo/Partida  
 Del 1 de enero al 31 de diciembre de 2018

Ramo 01 al Ramo 28

Partida 39101 a la Partida 39907

RAMO-CAPITULO-PARTIDA	PRESUPUESTAL				MOMENTOS CONTABLES						DISPONIBLE PRESUPUESTAL	CUENTAS POR PAGAR	
	APROBADO ANUAL	MODIFICADO	PRECOMPROMISO	DEVENGADO	APROBADO	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO			
12 SECRETARIA DE DESARROLLO AGROPECUARIO													
30000 SERVICIOS GENERALES													
39000 OTROS SERVICIOS GENERALES													
39900 OTROS SERVICIOS GENERALES													
39904 OTROS SERVICIOS GENERALES													
TOTAL PARTIDA GENERICA 39900 :	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
TOTAL CONCEPTO 39000 :	\$7,000.00	\$7,000.00	\$6,000.00	\$6,000.00	\$7,000.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$1,000.00	\$0.00
TOTAL CAPITULO 30000 :	\$38,721.95	\$38,721.95	\$13,215.97	\$13,215.97	\$38,721.95	\$0.00	\$13,215.97	\$13,215.97	\$13,215.97	\$13,215.97	\$13,215.97	\$25,505.98	\$0.00
TOTAL RAMO 12 :	\$38,721.95	\$38,721.95	\$13,215.97	\$13,215.97	\$38,721.95	\$0.00	\$13,215.97	\$13,215.97	\$13,215.97	\$13,215.97	\$13,215.97	\$25,505.98	\$0.00
13 SECRETARIA DE TURISMO													
30000 SERVICIOS GENERALES													
39000 OTROS SERVICIOS GENERALES													
39200 IMPUESTOS Y DERECHOS													
39201 IMPUESTOS Y DERECHOS													
TOTAL PARTIDA GENERICA 39200 :	\$76,902.49	\$76,902.49	\$63,520.95	\$63,520.95	\$76,902.49	\$0.00	\$63,520.95	\$63,520.95	\$63,520.95	\$63,520.95	\$63,520.95	\$13,381.54	\$0.00
TOTAL CONCEPTO 39000 :	\$76,902.49	\$76,902.49	\$63,520.95	\$63,520.95	\$76,902.49	\$0.00	\$63,520.95	\$63,520.95	\$63,520.95	\$63,520.95	\$63,520.95	\$13,381.54	\$0.00
TOTAL CAPITULO 30000 :	\$1,357,720.00	\$1,357,720.00	\$1,357,714.00	\$1,357,713.99	\$1,357,720.00	\$0.00	\$1,357,714.00	\$1,357,713.99	\$1,357,713.99	\$889,166.79	\$6.00	\$468,547.20	\$0.00
TOTAL RAMO 13 :	\$1,434,622.49	\$1,434,622.49	\$1,421,234.95	\$1,421,234.94	\$1,434,622.49	\$0.00	\$1,421,234.95	\$1,421,234.94	\$1,421,234.94	\$952,687.74	\$19,387.54	\$468,547.20	\$0.00
14 SECRETARIA DE EDUCACION Y BIENESTAR SOC.													
30000 SERVICIOS GENERALES													
39000 OTROS SERVICIOS GENERALES													
39200 IMPUESTOS Y DERECHOS													
39201 IMPUESTOS Y DERECHOS													
TOTAL PARTIDA GENERICA 39200 :	\$25,000.00	\$25,000.00	\$2,309.94	\$2,309.94	\$25,000.00	\$0.00	\$2,309.94	\$2,309.94	\$2,309.94	\$2,309.94	\$2,309.94	\$22,690.06	\$0.00
TOTAL CONCEPTO 39000 :	\$25,000.00	\$25,000.00	\$2,309.94	\$2,309.94	\$25,000.00	\$0.00	\$2,309.94	\$2,309.94	\$2,309.94	\$2,309.94	\$2,309.94	\$22,690.06	\$0.00
TOTAL CAPITULO 30000 :	\$25,000.00	\$25,000.00	\$2,309.94	\$2,309.94	\$25,000.00	\$0.00	\$2,309.94	\$2,309.94	\$2,309.94	\$2,309.94	\$2,309.94	\$22,690.06	\$0.00
TOTAL RAMO 14 :	\$25,000.00	\$25,000.00	\$2,309.94	\$2,309.94	\$25,000.00	\$0.00	\$2,309.94	\$2,309.94	\$2,309.94	\$2,309.94	\$2,309.94	\$22,690.06	\$0.00
15 SECRETARIA DE PROTECCION AL AMBIENTE													
30000 SERVICIOS GENERALES													
39000 OTROS SERVICIOS GENERALES													
39200 IMPUESTOS Y DERECHOS													
39201 IMPUESTOS Y DERECHOS													
TOTAL PARTIDA GENERICA 39200 :	\$13,000.00	\$13,000.00	\$11,549.98	\$11,549.98	\$13,000.00	\$0.00	\$11,549.98	\$11,549.98	\$11,549.98	\$11,549.98	\$11,549.98	\$1,450.02	\$0.00
TOTAL CONCEPTO 39000 :	\$13,000.00	\$13,000.00	\$11,549.98	\$11,549.98	\$13,000.00	\$0.00	\$11,549.98	\$11,549.98	\$11,549.98	\$11,549.98	\$11,549.98	\$1,450.02	\$0.00
TOTAL CAPITULO 30000 :	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00
TOTAL RAMO 15 :	\$38,000.00	\$38,000.00	\$11,549.98	\$11,549.98	\$38,000.00	\$0.00	\$11,549.98	\$11,549.98	\$11,549.98	\$11,549.98	\$11,549.98	\$26,450.02	\$0.00

**GOBIERNO DEL ESTADO DE BAJA CALIFORNIA**  
**SECRETARÍA DE PLANEACIÓN Y FINANZAS**  
**SISTEMA DE TRÁMITES PRESUPUESTALES**  
**AVANCE DE GESTION AL MES DE DICIEMBRE DE 2018**  
 Detallado por Ramo/Capítulo/Partida  
 Del 1 de enero al 31 de diciembre de 2018

Ramo 01 al Ramo 28  
 Partida 39101 a la Partida 39907

RAMO-CAPITULO-PARTIDA	PRESUPUESTAL				MOMENTOS CONTABLES						DISPONIBLE PRESUPUESTAL	CUENTAS POR PAGAR	
	APROBADO ANUAL	MODIFICADO	PRECOMPROMISO	DEVENGADO	APROBADO	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO			
16 SECRETARIA DE DESARROLLO SOCIAL													
30000 SERVICIOS GENERALES													
39000 OTROS SERVICIOS GENERALES													
39200 IMPUESTOS Y DERECHOS													
39201 IMPUESTOS Y DERECHOS	\$37,760.00	\$37,760.00	\$7,501.77	\$7,501.77	\$37,760.00	\$0.00	\$7,501.77	\$7,501.77	\$7,501.77	\$7,501.77	\$30,258.23	\$0.00	
TOTAL PARTIDA GENERICA 39200 :	\$37,760.00	\$37,760.00	\$7,501.77	\$7,501.77	\$37,760.00	\$0.00	\$7,501.77	\$7,501.77	\$7,501.77	\$7,501.77	\$30,258.23	\$0.00	
39600 OTROS GASTOS POR RESPONSABILIDADES													
39601 OTROS GASTOS POR RESPONSABILIDADES	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	
TOTAL PARTIDA GENERICA 39600 :	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	
TOTAL CONCEPTO 39000 :	\$62,760.00	\$62,760.00	\$7,501.77	\$7,501.77	\$62,760.00	\$0.00	\$7,501.77	\$7,501.77	\$7,501.77	\$7,501.77	\$55,258.23	\$0.00	
TOTAL CAPITULO 30000 :	\$62,760.00	\$62,760.00	\$7,501.77	\$7,501.77	\$62,760.00	0	\$7,501.77	\$7,501.77	\$7,501.77	\$7,501.77	\$55,258.23	\$0.00	
TOTAL RAMO 16 :	\$62,760.00	\$62,760.00	\$7,501.77	\$7,501.77	\$62,760.00	\$0.00	\$7,501.77	\$7,501.77	\$7,501.77	\$7,501.77	\$55,258.23	\$0.00	
17 SECRETARIA DEL TRABAJO Y PREVISION SOCIAL													
30000 SERVICIOS GENERALES													
39000 OTROS SERVICIOS GENERALES													
39200 IMPUESTOS Y DERECHOS													
39201 IMPUESTOS Y DERECHOS	\$83,535.00	\$83,535.00	\$83,021.00	\$83,021.00	\$83,535.00	\$0.00	\$83,021.00	\$83,021.00	\$83,021.00	\$83,021.00	\$514.00	\$0.00	
TOTAL PARTIDA GENERICA 39200 :	\$83,535.00	\$83,535.00	\$83,021.00	\$83,021.00	\$83,535.00	\$0.00	\$83,021.00	\$83,021.00	\$83,021.00	\$83,021.00	\$514.00	\$0.00	
39600 OTROS GASTOS POR RESPONSABILIDADES													
39601 OTROS GASTOS POR RESPONSABILIDADES	\$9,750.00	\$9,750.00	\$0.00	\$0.00	\$9,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,750.00	\$0.00	
TOTAL PARTIDA GENERICA 39600 :	\$9,750.00	\$9,750.00	\$0.00	\$0.00	\$9,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,750.00	\$0.00	
TOTAL CONCEPTO 39000 :	\$93,285.00	\$93,285.00	\$83,021.00	\$83,021.00	\$93,285.00	\$0.00	\$83,021.00	\$83,021.00	\$83,021.00	\$83,021.00	\$10,264.00	\$0.00	
TOTAL CAPITULO 30000 :	\$93,285.00	\$93,285.00	\$83,021.00	\$83,021.00	\$93,285.00	0	\$83,021.00	\$83,021.00	\$83,021.00	\$83,021.00	\$10,264.00	\$0.00	
TOTAL RAMO 17 :	\$93,285.00	\$93,285.00	\$83,021.00	\$83,021.00	\$93,285.00	\$0.00	\$83,021.00	\$83,021.00	\$83,021.00	\$83,021.00	\$10,264.00	\$0.00	
18 DIRECCION DEL REGISTRO PUBLICO DE LA PROPIEDAD Y DEL COMERCIO													
30000 SERVICIOS GENERALES													
39000 OTROS SERVICIOS GENERALES													
39200 IMPUESTOS Y DERECHOS													
39201 IMPUESTOS Y DERECHOS	\$4,186.00	\$4,186.00	\$1,047.99	\$1,047.99	\$4,186.00	\$0.00	\$1,047.99	\$1,047.99	\$1,047.99	\$1,047.99	\$3,138.01	\$0.00	
TOTAL PARTIDA GENERICA 39200 :	\$4,186.00	\$4,186.00	\$1,047.99	\$1,047.99	\$4,186.00	\$0.00	\$1,047.99	\$1,047.99	\$1,047.99	\$1,047.99	\$3,138.01	\$0.00	
39600 OTROS GASTOS POR RESPONSABILIDADES													
39601 OTROS GASTOS POR RESPONSABILIDADES	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	
TOTAL PARTIDA GENERICA 39600 :	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	
TOTAL CONCEPTO 39000 :	\$19,186.00	\$19,186.00	\$1,047.99	\$1,047.99	\$19,186.00	\$0.00	\$1,047.99	\$1,047.99	\$1,047.99	\$1,047.99	\$18,138.01	\$0.00	
TOTAL CAPITULO 30000 :	\$19,186.00	\$19,186.00	\$1,047.99	\$1,047.99	\$19,186.00	0	\$1,047.99	\$1,047.99	\$1,047.99	\$1,047.99	\$18,138.01	\$0.00	
TOTAL RAMO 18 :	\$19,186.00	\$19,186.00	\$1,047.99	\$1,047.99	\$19,186.00	\$0.00	\$1,047.99	\$1,047.99	\$1,047.99	\$1,047.99	\$18,138.01	\$0.00	
21 SECRETARIA DE SEGURIDAD PÚBLICA													
30000 SERVICIOS GENERALES													
39000 OTROS SERVICIOS GENERALES													
39100 SERVICIOS FUNERARIOS Y DE CEMENTERIOS													
39101 SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$375,000.00	\$375,000.00	\$59,940.00	\$59,940.00	\$375,000.00	\$0.00	\$59,940.00	\$59,940.00	\$59,940.00	\$59,940.00	\$315,060.00	\$0.00	
TOTAL PARTIDA GENERICA 39100 :	\$375,000.00	\$375,000.00	\$59,940.00	\$59,940.00	\$375,000.00	\$0.00	\$59,940.00	\$59,940.00	\$59,940.00	\$59,940.00	\$315,060.00	\$0.00	
39200 IMPUESTOS Y DERECHOS													
39201 IMPUESTOS Y DERECHOS	\$440,419.00	\$440,419.00	\$177,289.45	\$177,289.45	\$440,419.00	\$0.00	\$177,289.45	\$177,289.45	\$177,289.45	\$177,281.50	\$263,129.55	\$7.95	
TOTAL PARTIDA GENERICA 39200 :	\$440,419.00	\$440,419.00	\$177,289.45	\$177,289.45	\$440,419.00	\$0.00	\$177,289.45	\$177,289.45	\$177,289.45	\$177,281.50	\$263,129.55	\$7.95	

**GOBIERNO DEL ESTADO DE BAJA CALIFORNIA**  
**SECRETARÍA DE PLANEACIÓN Y FINANZAS**  
**SISTEMA DE TRÁMITES PRESUPUESTALES**  
**AVANCE DE GESTION AL MES DE DICIEMBRE DE 2018**  
 Detallado por Ramo/Capítulo/Partida  
 Del 1 de enero al 31 de diciembre de 2018

Ramo 01 al Ramo 28  
 Partida 39101 a la Partida 39907

RAMO-CAPITULO-PARTIDA	PRESUPUESTAL				MOMENTOS CONTABLES						DISPONIBLE PRESUPUESTAL	CUENTAS POR PAGAR	
	APROBADO ANUAL	MODIFICADO	PRECOMPROMISO	DEVENGADO	APROBADO	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO			
21 SECRETARIA DE SEGURIDAD PÚBLICA													
30000 SERVICIOS GENERALES													
39000 OTROS SERVICIOS GENERALES													
39500 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES													
39501 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$30,000.00	\$30,000.00	\$20,150.00	\$20,150.00	\$30,000.00	\$0.00	\$20,150.00	\$20,150.00	\$20,150.00	\$20,150.00	\$20,150.00	\$9,850.00	\$0.00
TOTAL PARTIDA GENERICA 39500 :	\$30,000.00	\$30,000.00	\$20,150.00	\$20,150.00	\$30,000.00	\$0.00	\$20,150.00	\$20,150.00	\$20,150.00	\$20,150.00	\$20,150.00	\$9,850.00	\$0.00
39600 OTROS GASTOS POR RESPONSABILIDADES													
39601 OTROS GASTOS POR RESPONSABILIDADES	\$189,650.00	\$189,650.00	\$189,590.00	\$113,918.56	\$189,650.00	\$0.00	\$189,590.00	\$113,918.56	\$113,918.56	\$86,783.56	\$60.00	\$27,135.00	\$0.00
TOTAL PARTIDA GENERICA 39600 :	\$189,650.00	\$189,650.00	\$189,590.00	\$113,918.56	\$189,650.00	\$0.00	\$189,590.00	\$113,918.56	\$113,918.56	\$86,783.56	\$60.00	\$27,135.00	\$0.00
39900 OTROS SERVICIOS GENERALES													
39907 SERVICIOS DE ALIMENTACION EN CERESOS Y CTAS	\$143,466,321.36	\$314,012,204.81	\$313,012,204.81	\$313,012,204.81	\$143,466,321.36	\$170,545,883.45	\$313,012,204.81	\$313,012,204.81	\$313,012,204.81	\$190,564,475.72	\$1,000,000.00	\$122,447,729.09	\$0.00
TOTAL PARTIDA GENERICA 39900 :	\$143,466,321.36	\$314,012,204.81	\$313,012,204.81	\$313,012,204.81	\$143,466,321.36	\$170,545,883.45	\$313,012,204.81	\$313,012,204.81	\$313,012,204.81	\$190,564,475.72	\$1,000,000.00	\$122,447,729.09	\$0.00
TOTAL CONCEPTO 39000 :	\$144,501,390.36	\$315,047,273.81	\$313,459,174.26	\$313,383,502.82	\$144,501,390.36	\$170,545,883.45	\$313,459,174.26	\$313,383,502.82	\$313,383,502.82	\$190,908,630.78	\$1,588,099.55	\$122,474,872.04	\$0.00
TOTAL CAPITULO 30000 :	\$144,501,390.36	\$315,047,273.81	\$313,459,174.26	\$313,383,502.82	\$144,501,390.36	\$170,545,883.45	\$313,459,174.26	\$313,383,502.82	\$313,383,502.82	\$190,908,630.78	\$1,588,099.55	\$122,474,872.04	\$0.00
TOTAL RAMO 21 :	\$144,501,390.36	\$315,047,273.81	\$313,459,174.26	\$313,383,502.82	\$144,501,390.36	\$170,545,883.45	\$313,459,174.26	\$313,383,502.82	\$313,383,502.82	\$190,908,630.78	\$1,588,099.55	\$122,474,872.04	\$0.00
22 SECRETARIA DE SALUD													
30000 SERVICIOS GENERALES													
39000 OTROS SERVICIOS GENERALES													
39200 IMPUESTOS Y DERECHOS													
39201 IMPUESTOS Y DERECHOS	\$1,027,000.00	\$1,027,000.00	\$427,799.36	\$367,799.36	\$1,027,000.00	\$0.00	\$367,799.36	\$367,799.36	\$367,799.36	\$367,799.36	\$599,200.64	\$0.00	\$0.00
TOTAL PARTIDA GENERICA 39200 :	\$1,027,000.00	\$1,027,000.00	\$427,799.36	\$367,799.36	\$1,027,000.00	\$0.00	\$367,799.36	\$367,799.36	\$367,799.36	\$367,799.36	\$599,200.64	\$0.00	\$0.00
39300 IMPUESTOS Y DERECHOS DE IMPORTACIÓN													
39301 IMPUESTOS Y DERECHOS DE IMPORTACIÓN	\$65,000.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00
TOTAL PARTIDA GENERICA 39300 :	\$65,000.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00
TOTAL CONCEPTO 39000 :	\$1,092,000.00	\$1,092,000.00	\$427,799.36	\$367,799.36	\$1,092,000.00	\$0.00	\$367,799.36	\$367,799.36	\$367,799.36	\$367,799.36	\$664,200.64	\$0.00	\$0.00
TOTAL CAPITULO 30000 :	\$1,092,000.00	\$1,092,000.00	\$427,799.36	\$367,799.36	\$1,092,000.00	\$0.00	\$367,799.36	\$367,799.36	\$367,799.36	\$367,799.36	\$664,200.64	\$0.00	\$0.00
TOTAL RAMO 22 :	\$1,092,000.00	\$1,092,000.00	\$427,799.36	\$367,799.36	\$1,092,000.00	\$0.00	\$367,799.36	\$367,799.36	\$367,799.36	\$367,799.36	\$664,200.64	\$0.00	\$0.00
TOTAL GASTO:	\$148,499,598.88	\$353,282,863.49	\$316,400,561.69	\$316,245,880.24	\$148,499,598.88	\$204,783,284.61	\$316,340,561.69	\$316,245,880.24	\$316,245,880.24	\$193,244,923.15	\$36,882,301.88	\$123,000,967.09	\$0.00